

FEBRUARY 4, 2012 ----- THE BUDGET MEETING WAS HELD AT 9:00AM AT CLERK, JOE VROMAN'S HOME. PRESENT WERE SUPERVISORS HEATHMAN AND ATKINSON, CHAIRMAN LAURES AND CLERK/TREASURER VROMAN. HE PROPOSED 2013 BUDGET LEVY WAS DISCUSSED AND REVIEWED AGAINST THE 2009, 2010 AND 2011 ACTUAL EXPENSES AND THE 2012 BUDGET FOR THIS YEAR. DISCUSSION ON EACH OF THE SEVEN TOWNSHIP FUNDS FOLLOWED. THE FOLLOWING WILL BE PRESENTED TO THE VOTERS AT THE ANNUAL MEETING IN MARCH 2012.

GENERAL REVENUE FUND:	55,575
ROAD AND BRIDGE FUND:	444,722
FIRE PROTECTION FUND	160,845
PUBLIC SAFETY FUND	22,670
CAPITAL PROJECTS FUND	0
RESERVE FUND	0
DEBT SERVICE FUND	33,604
<b>GRAND TOTAL PROJECTED EXPENSE</b>	<b>717,416</b>
<b>ESTIMATED OTHER INCOME TO OFFSET EXPENSES:</b>	
GAS TAX	18,000
ANNEXATION PAYMENT	1,800
BANK INTEREST	750
AGGREGATE TAX	0000
<b>TOTAL ESTIMATED INCOME (SUBTRACT from exp)</b>	<b>20,550</b>
<b>SUBTRACT FROM RESERVES</b>	<b>-20,000</b>
<b>TOTAL PROJECTED LEVY FOR 2012</b>	<b>\$676,866</b>

THE PROPOSED BUDGET WAS APPROVED ON A MOTION BY HEATHMAN, SECONDED BY ATKINSON, ALL VOTED IN FAVOR.

THE MEETING WAS ADJOURNED AT 12:00PM ON A MOTION BY ATKINSON, SECONDED BY LAURES, AND ALL VOTED IN FAVOR.

JOSEPH VROMAN, CLERK